



2006-2007 Profile of West Central School District 49-7

115 N Main, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,203,323	\$1,036,806	\$458,884	\$98,353
County	\$68,582	\$0	\$0	\$0
State	\$3,968,274	\$0	\$475,962	\$0
Federal	\$223,605	\$0	\$212,836	\$0
Total	\$6,463,783	\$1,036,806	\$1,147,682	\$98,353

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$537,503	\$776,294
Capital Projects	\$539,533	\$9,704,689
Other Special Revenue	\$0	\$0
Enterprise Funds	\$517,384	\$488,066

Ending Fund Balance

General	\$1,467,958
Capital Outlay	\$701,210
Special Education	\$48,138
Pension	\$310,072

State Aid

General Aid	\$3,339,848
Special Education	\$289,196
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$186,766
Total State Aid	\$3,815,810

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,200,889	\$173,828	\$645,049	\$0
PK Instruction	\$0	\$0	\$54,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$550,829	\$8,373	\$284,433	\$0
Administration Services	\$622,925	\$3,390	\$69,848	\$0
Transportation Services	\$314,291	\$0	\$33,249	\$0
Other Support Services	\$1,007,015	\$121,863	\$0	\$0
Community Services	\$41,087	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,866
Debt Service	\$0	\$639,953	\$0	\$0
Co-Curricular	\$323,168	\$69,510	\$0	\$0
Total Expenditures	\$6,060,203	\$1,016,917	\$1,086,806	\$27,866

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.35
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$96,378,381
Owner Occupied	\$196,152,517
Non-Ag Z	\$3,534,991
Other Non-Ag/Utilities	\$50,797,771
Total	\$346,863,660

Student Data

Fall 2006 PK-12 Enrollment	1,124
Fall 2006 K-12 Fall Enrollment	1,124
Open Enrolled Students Rec'd	21
Home School ADM	10.388
Fall 2006 State Aid Fall Enroll.	1,147.13
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	15.7%
% Special Needs Students	13.0%
Students Transported	408
Student to Staff Ratio	14.7
District Attendance Rate	96.5%
Number of Graduates	84

Enrollment

	ADA	ADM
K-8	746.207	770.557
9-12	340.860	355.470
Total	1,087.068	1,126.027

Cost per ADM

General Fund Only	\$5,326
Educational Funds*	\$6,039

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,944
IDEA Part B	\$213,167
Total	\$226,111

Special Education Placement Categories

Regular Classroom	91
Resource Room	23
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	18
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	146

American College Test (ACT)

English	21.8
Math	22.7
Reading	22.5
Science	22.6
Composite Score	22.5
Number Tested	73

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	54
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	32
Other Health Impaired	21
Autism	
Traumatic Brain Injury	
Developmental Delay	18
Total	146

Teaching Staff Data

Average Teacher Salary	\$33,322
Experience Adjusted Salary	\$33,814
Avg Years of Experience	14.2
% with Advanced Degrees	27.3%
Certified Instructional Staff	76.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.